

丽江师范高等专科学校 2023 年度部门决算

2023

1.

2.

3.

4.

41

13

5

13

8

2023

		2023		466	
0		0		0	
0			0		0
		0			451
					2
2	0				
115	0	115			
	22				0
			0	8839	
0					
	3		2		

2023

		2023	47776.02
	13398.81		28.05%
34377.21		71.95%	0.00
0.00		0.00	0.00
	0.00		0.00
	2543.38	5.62%	1912.69
	16.65%		
	630.68	1.87%	
		0.00	0.00%
0.00	0.00%		0.00
	0.00%		
2023			
	13398.81		
10621.51		79.27	22.46
			2777.30
	20.73		

2023

34377.21

0.00

2023

16376.94

,

34.28%

4438.74

21.32%, 2022

6500

2023

1500

1.

40.00%

3.	0.00	
	0.00%	
4.	0.00	
	0.00%	
5.	14925.92	
	91.14%	
6.	3.26	
	0.02%	
7.		0.00
	0.00%	
8.		1026.48
	6.27%	
9.	381.28	
	2.33%	
10.	0.00	
	0.00%	

11.	0.00	
	0.00%	
12.	0.00	
	0.00%	
13.	0.00	
	0.00%	
14.		0.00
	0.00%	
15.	0.00	
	0.00%	
16.	0.00	
	0.00%	
17.	0.00	
	0.00%	
18.		0.00
	0.00%	
19.	0.00	
	0.00%	

20.		0.00		
	0.00%			
21.		0.00		
	0.00%			
22.		0.00		
	0.00%			
23.		0.00		
	0.00%			
24.		0.00		
	0.00%			
25.		0.00		
	0.00%			
26.		0.00		
	0.00%			
2023	"	"		"
"		13.40	9.46	
	70.60%			0.00
	0.00	"	"	

0.00%		0.00%		
0.00		0.00	"	"
	0.00%		0.00%	
	6.90		3.31	" "
		34.99%		47.97%
	6.50		6.15	" "
		65.01%		94.62%
	6.15			0.00
			0.00	
			2023	"
"			13.40	9.46
		70.60%		
0.00		0.00		0.00%
			0.00	0.00
	0.00%			6.90
	3.31		47.97%	
	6.50			

2023			"	"
	1.32		16.22%	
	/	0.00		0.00%
	0.00		0.00%	
2.19		39.82%		3.51
132.95%	2023		"	"

1. 0 0

2. 0

2

3. 36 0

410 0

0 0

		2023		0.00
	0.00		0.00%	
	2023			85556.17
		30984.08		30609.62
		0.00		22006.09
1956.38		0.00		
			4554.76	
29703.59			0	0
0	0		0	0
	0		809.08	
183.64			182.91	

2023

7936.98

5250.87

2125.80

560.31

4014.71

4014.71

